

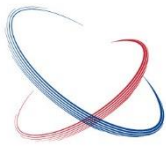
Financial and institutional arrangements for infrastructure projects - Tariff system

Agenda

13th May 2019

Hotel PALISAD, Jezero bb, Zlatibor

Time	Session
08:30 - 09:00	Registration of participants
09:00 -09:30	Welcome speech <ul style="list-style-type: none"> • Introduction of trainers and participants • Presentation of training content
09:30 -11:00	Module 1: Analysis of PUC operations <ul style="list-style-type: none"> • Types and structure of local utility companies. • Financial records • Performance indicators of utility companies in the function of strategic and mid-term planning • Ratio analysis - Performance indicators • Invoicing and billing procedures • Improving business – FOPIP
11:00– 11:30	Coffee break
11:30 -13:30	Module 2: Strategic Framework and Legislation <ul style="list-style-type: none"> • Water Management Strategy until 2034 • Relevant regulations Module 3: Tariffs <ul style="list-style-type: none"> • What are the tariffs? Difference between tariffs and water charges. Monopoly position. • Criteria for tariff setting • Tariff structures / components • Tariffs for wastewater • The current state of the utility services prices of in Serbia • Comparative overview of the utility services prices for water supply and wastewater disposal • Methodology for calculating the price for water supply • Affordability • Practical example
13:30 -14:30	Lunch break
14:30 - 15:30	Practical example
15:30 –16:00	Closing session <ul style="list-style-type: none"> • Q&A



- Training evaluation