

Preparation of technical documentation - Cost benefit analysis (CBA) on infrastructure projects in the Environment Sector

Agenda

29.03.2019.

Hotel Novi Sad, bul. Jaše Tomića 1, Novi Sad

Timing	Session
Registration 9:00 – 9:30	
09.00-09.30	Introductory session <ul style="list-style-type: none"> Registration and distribution of material Introduction of trainers and participants
9.30-10.00	Module 1: <ul style="list-style-type: none"> Introduction to the training programme Training programme objectives – knowledge that participants will gain as a result of the training What is covered with investment process? Project documentation, Serbian legislation, EU requirements, IPA funds, Single Project Pipeline What is Cost Benefit Analysis? Introductory elements, necessary inputs, coordination and interaction with other professions
10.00-11.00	Module 2: <ul style="list-style-type: none"> Counting financial amounts in different time periods to today's value - discounting Net present value Internal rate of return Practical example – exercise number 1
Coffee break 11.00-11.30	
11.30-13.00	Module 3: <ul style="list-style-type: none"> Financial analysis, option analysis, choice of Optimization analysis, choice of variant Exercise number 2. Calculation of basic financial parameters, calculation of the percentage of grant/co-financing project sustainability Practical example – exercise number 3.
Lunch break 13.00-14.00	
14.00-15.30	Module 4: <ul style="list-style-type: none"> Economic analysis Transfer from financial to economic analysis, calculation of economic benefits, calculation of basic economic parameters Practical example – exercise number 4 Sensitivity analysis – exercise number 5.
15.30-16.00	Final session

Timing	Session
	<ul style="list-style-type: none">• Conclusions• Training evaluation