

Preparation of technical documentation - Cost benefit analysis (CBA) of infrastructure projects in Transport sector/Railways

Agenda

25.03.2019

Hotel "LIFE DESIGN" Balkanska 18, Belgrade

Timing	Session
Registration 9:00 – 9:30	
09:30-11:00	<p>Introduction</p> <ul style="list-style-type: none"> • CBA as an integral part of the feasibility study and the "tool" for making investment decisions • EU regulations and regulations in Serbia • Investments, discount rates and factors, net present values, indicators of cost-effectiveness of the investment <p><i>*This part of the training will be demonstrated through examples in Excel. Attendees will practice in Excel on simple examples</i></p>
Coffee break 11:00-11:15	
11:15-13:00	<p>Case study no. 1</p> <p>Railway infrastructure investment project from the EC guide to CBA</p> <ul style="list-style-type: none"> • Key elements of CBA • Input data for analysis • The link between the traffic study and the Preliminary design with the CBA • Economic and financial analysis, conclusions <p>Case study no. 2</p> <p>Project for investing in railway infrastructure in Serbia</p> <ul style="list-style-type: none"> • Working in groups with the aim of conducting a joint analysis and interpretation of the key elements and conclusions of the case study. A concrete case / case study will be used in this paper. Discussion, questions and answers.
Lunch break 13:00-14:00	
14:00-15:30	<p>Case study no. 3</p> <p>Project for investing in railway infrastructure in the region</p> <ul style="list-style-type: none"> • Working in groups with the aim of conducting a joint analysis and interpretation of the key elements and conclusions of the case study. A concrete case / case study will be used in this paper. Discussion, questions and answers.
15:30-16:00	<p>Final session</p> <ul style="list-style-type: none"> • Conclusions • Training evaluation