REPUBLIC OF SERBIA
MINISTRY OF EUROPEAN INTEGRATION

MINISTRY OF FINANCE
Department for Contracting and Financing
of EU Funded Programmes

#ЕУ ЗА ТЕБЕ

EU PPF
PROJECT PREPARATION FACILITY

VISIBILITY PROJECT BRIEF

EU PPF - Serbia's Perspective for Sustainable Growth

Project name:	European Union Project Preparation Facility
Project Sector:	Infrastructure (Environmental protection, Wastewater management, Energy Efficiency, Transport)
Town/Region:	Serbia
Total worth:	€20,946,161
EU Donation:	€19,717,373
GoS Contribution:	€1,228,787
Budget line:	IPA 2013 and IPA 2014
Ongoing project schemes:	PPF6, PPF7, PPF8
Start year:	2017
End year:	2020
Contracting Authority:	Delegation of the European Union to the Republic of Serbia Ministry of Finance - Department for Contracting and Financing of EU Funded Programmes (CFCU)
Key Beneficiary Institution:	Ministry of European Integration
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The EU PPF programme is financed by the EU and Government of Serbia and managed by the Delegation of the European Union to the Republic of Serbia, Ministry of Finance – Department for Contracting and Financing of EU Funded Programmes (CFCU) and the Ministry of European Integration.

The Ministry of European Integration is the key programme beneficiary.

Line Ministries are also beneficiaries of the EU PPF programme and are directly involved in the implementation:

- Ministry of Agriculture, Forestry and Water Management and its Water Directorate;
- Ministry of Environmental Protection;
- Ministry of Mining and Energy;
- Ministry of Construction, Transport and Infrastructure;
- Ministry of Labour, Employment, Veteran and Social Affairs;
- Ministry of Education, Science and Technological Development;
- Ministry of Public Administration and Local Self-Government;
- Ministry of Youth and Sport;
- Ministry of Finance;
- Ministry of Health;
- Ministry of Justice;
- Ministry of Economy;
- Ministry of the Interior.

PROGRAMME DESCRIPTION AND OBJECTIVES

The "EU Project Preparation Facility" (EU PPF) Programme represents technical assistance financed by European Union funds. The aim is to strengthen technical and administrative capacities of the Republic of Serbia's administration, with regard to the management and use of EU funds, as well as to support preparation of infrastructure projects.

The OVERALL OBJECTIVE of the PPF programme is to assist the Serbian administration to effectively manage the EU integration and pre-accession assistance in order to speed up preparations for country's membership in the European Union.

The SPECIFIC OBJECTIVE refers to strengthening technical and administrative capacity of the Serbian administration in relation to the European integration process and enhancing effective and efficient management and absorption of EU pre-accession funds, with special emphasis on preparation of technical and tender documentation for infrastructure projects related to energy, environment and transport sectors.

EU PPF MANAGEMENT

Under the auspices of the Ministry of European Integration (MEI), Steering Committees (SC) have been set up for the EU PPF programme. EU PPF Steering Committees are composed of the representatives of Contracting Authorities, Key Beneficiaries, as well as of representatives of other beneficiaries involved in the implementation of the programme, when needed. The EU PPF Steering Committees meet at regular intervals to oversee the implementation of the EU PPF6, EU PPF7, and EU PPF8 projects.

In addition, the EU PPF has the following project stakeholders:

Directly involved institutions and groups

- Line Ministries involved in IPA programming;
- Project-related municipalities;
- Project-related PEs (Public Enterprises, e.g. Serbian Railway Infrastructure, Electro-power Industry of Serbia, Vode Vojvodine to name but a few);
- Project-related PUCs (Public Utility Companies);
- Sub-project working groups.

Other project-related institutions and organizations

- NIC (National Investment Committee);
- DG NEAR (Directorate General for Neighborhood Policy and Accession Negotiation);
- SCTM (Standing Conference of Towns and Municipalities);
- JASPERS (Joint Assistance to Support Projects in European Region);
- Ministry of Finance, Budget Department and Public Depth Department.

International donors, IFIs and related projects

- EIB (European Investment Bank);
- EBRD (European Bank for Reconstruction and Development);
- The World Bank;
- KfW Development Bank;
- SIDA - Swedish International Development Cooperation Agency;
- EU-funded IPF project supported through multi-beneficiary IPA within WBIF;
- EU-funded EAS project (Further Implementation of Environmental Approximation Strategy);
- SIDA-funded PEID project (Priority Environmental Infrastructure for Development);
- SIDA-funded EISP 2 project (Environmental Infrastructure Support Programme 2);
- SIDA-funded ENVAP 3 project (Environment Accession Project 3).

To carry out the main operational functions and ToR assignments of the EU PPF Programme, EUDEL, MEI and CFCU contracted a dedicated EU PPF team, which comprises of the following units:

1. EU PPF6 Unit
2. EU PPF7 Unit
3. EU PPF8 Unit.

The main objective of the EU PPF Units is to provide full administrative, operational, logistical and technical support to the Contracting Authorities (EUDEL and CFCU) and Main Beneficiary (MEI), as well as to the Line Ministries and other Project Stakeholders, all in accordance with the Project Activities which are described in ToRs for each separate PPF project.

Three PPF projects (jointly named as EU PPF) are currently ongoing:
DECENTRALIZED
PPF6 - EU PROJECT PREPARATION FACILITY - PROJECT PREPARATION OF INVESTMENT PROJECTS / (IPA 2013) Service Contract Number is: 48-00-145/2014/28/EuropeAid/135637/IH/SER/RS This Project is implemented by the consortium of Louis Berger, GIZ, Louis Berger d.o.o and subcontractor EPCCO.
PPF7 – EU PROJECT PREPARATION FACILITY / SUPPORT TO IPA PROGRAMMING, TRAININGS AND PROJECT PREPARATION (IPA 2013) Service Contract Number: 48-00-00204/2014 28/EuropeAid/137119/IH/SER/RS This project is implemented by the consortium led by GIZ (International Services – InS) in partnership with Louis Berger, Louis Berger doo and EPCCO.
CENTRALIZED
PPF8 – EU PROJECT PREPARATION FACILITY / (IPA 2014) Service Contract Number (CRIS)2016/381-052/ EuropeAid/137044/DH/SER/RS This project is implemented by the consortium of Louis Berger, GIZ, Stantec, Louis Berger doo and EPCCO.

RESULTS TO ACHIEVE AND PROGRAMME OUTPUTS

DIRECT OUTPUTS and RESULTS of the EU PPF activities are:

1. Technical and tender documentation prepared for infrastructure projects related to environment, energy and transport sector (total number of projects 15):

   EU PPF6: seven projects with a total investment value of around €100 million in the sector of energy and environment;
   EU PPF7: two projects; with a total investment value of around €50.1 million in the sector of environment;
   EU PPF8: six projects with a total investment value of around €700 million in the sectors of transport and environmental protection.

List of Infrastructure Projects related to the ENVIRONMENT SECTOR:

PPF PROJECT	TYPE	LOCATION	NAME	OUTPUTS	POTENTIAL INVESTMENT FINANCING
PPF6	Environmental protection/ Wastewater Management	Loznica	Loznica Wastewater Collection and Treatment	Preliminary design report; Feasibility study for Loznica wastewater collection and treatment; Conceptual design for the WWTP Loznica; Preliminary design for WWTP Loznica; EIA study for the WWTP; Conceptual Design for the priority sections of the wastewater collection system; Design for Construction Permit for the priority sections of the wastewater collection system; Separate from Design for Construction permit for the priority sections of the wastewater collection system; Design for Execution of Works for the priority sections of the wastewater collection system; Tender Dossiers for the works contracts related to construction of WWTP and wastewater collection system.	Proposed for IPA 2019-2020
PPF6	Environmental protection/ Wastewater Management	Pancevo	Pancevo Wastewater Collection and Treatment	Preliminary design report; Pre-Feasibility Study of wastewater collection and treatment; General design of wastewater collection networks; General design of urban wastewater treatment.	IFI
PPF6	Environmental protection/ Wastewater Management	Kraljevo	Wastewater Collection/Treatment System in Kraljevo City	Tender dossiers for the works contracts related to construction of WWTP and wastewater collection system.	Financing secured under IPA 2017
PPF6	Environmental protection/ Wastewater Management	Brus and Blace	Brus and Blace WWTP and sewerage network	Tender dossiers for the works contracts related to construction of WWTP and wastewater collection system.	Financing secured under IPA 2017
PPF7	Environmental protection/ Wastewater Management	Kragujevac	Kragujevac Waste Water Treatment Plant (WWTP) and collection system	Detailed ToR to be agreed	Proposed for IPA 2019-2020

PPF7	Environmental protection/ Wastewater Management and Water Management	Sokobanja	Construction of Water Supply and Distribution and Wastewater collection and Treatment Systems in Sokobanja	Feasibility Study Preliminary Design for Water Treatment Plant (WTP); Preliminary Design for Wastewater Treatment Plant (WWTP); Environmental Impact Assessment Study (EIA Study); Design for construction permit for the priority sections of the water supply system; Design for construction permit for the priority sections of the wastewater collection system Design for execution of works for the priority sections of the water supply system; Design for execution of works for the priority sections of the wastewater collection system; Tender documentation for Water Treatment Plant, Wastewater Treatment Plant, water supply system and wastewater collection system	Financing structure to be determined once documentation will be ready
PPF8	Environmental protection/ Waste Management	Vrbas Municipality	Remediation of Grand Backa canal	Feasibility Study, Preliminary Design, EIA study and Tender Dossier.	Financing structure to be determined once documentation will be ready
PPF8	Environmental protection/ Waste Water Management	City of Uzice and municipalities: Arilje, Požega, Kosjerić and Ivanjica	Zlatibor Regional Wastewater Collection and Treatment System	Pre-feasibility study	Financing structure to be determined once documentation will be ready
PPF8	Environmental protection/ Waste Management	City of Kragujevac and the municipalities of Aranđelovac, Knić and Rekovac.	Regional Waste Management System Kragujevac	Feasibility Study, Preliminary Design, EIA study and Tender Dossier(only preparatory works for the time being).	Financing structure to be determined once documentation will be ready

List of Infrastructure Projects related to ENERGY SECTOR:

PPF PROJECT	TYPE	LOCATION	NAME	OUTPUTS	POTENTIAL INVESTMENT FINANCING
PPF6	Energy efficiency	Belgrade	Belgrade Project - Thermal rehabilitation of public buildings - improving energy efficiency in the City of Belgrade	Technical documentation for the buildings No.2, 6 and 8: Pre-feasibility study; Energy Audit; Feasibility Study; Conceptual Design; Preliminary Design for reconstruction; Design for execution of works; Tender Dossier.	Financing secured under IPA 2018

PPF6	Energy efficiency	Belgrade	Preparation of Design for Execution of Works and Tender Dossier for the Emergency Healthcare Centre in Belgrade.	Design for execution of works; Tender Dossier.	Financing of investment secured under IPA 2018
PPF6	Energy efficiency	Belgrade	Preparation of technical and tender documentation for at least 2 buildings within the project "Implementation of energy efficiency measures in Belgrade (LEEN)"	Technical documentation for at least 2 buildings: Pre-feasibility study; Energy Audit; Feasibility Study; Conceptual Design; Preliminary Design for reconstruction; Design for execution of works; Tender Dossier.	Financing of investment secured under IPA 2018

List of Infrastructure Projects related to TRANSPORT SECTOR:

PPF PROJECT	TYPE	LOCATION	NAME	OUTPUTS	POTENTIAL INVESTMENT FINANCING
PPF8	Transport	Kladovo and surrounding municipalities	Major Overhaul Iron Gate I Navigation Lock	EIA study and Tender Dossier	Total budget: EUR 28,510,000 EU funds: EUR 11,404,000 (Connecting Europe Facility 2014 -2020) + EUR 17,100,000 from EIB loan and national co-financing
PPF8	Transport	Velika Plana – Niš (Trupale)	Modernisation of the Railway line Velika Plana – Niš	Feasibility Study, Preliminary Design, EIA study and Tender Dossier	Financing structure to be determined once documentation will be ready
PPF8	Transport	Niš, Brestovac	Modernisation of the Railway line Niš-Brestovac	Tender Dossiers for the Works contracts	Financing secured through IPA 2015

2. System for prioritizing of social infrastructure projects "Single Project Pipeline for Social Infrastructure" developed.

3. Enhanced Capacities of the Serbian Administration - Capacity building component and EU PPF training modules implemented and at least 1,500 participants trained (total number of trainings: app.70)

   EU PPF6 Unit: 20 one-day trainings - app. 500 participants

   EU PPF7 Unit: more than 21 trainings – app. 500 participants

   EU PPF8 Unit: 26 one-day trainings - app. 500 participants

4. All programming documents required for the planning and coordination of IPA funds for 2018-2019 and 2020 prepared. Document on 'Needs of the Republic of Serbia for International Assistance 2014-17 with projections until 2020' (NAD) fully reviewed and adjusted to cover the period 2019 to 2025 to replace the current NAD with projections until 2020.

PROGRAMME target groups

- General Public/Society in Serbia at large (e.g. Citizens of targeted Municipalities where EU PPF sub-projects are located - end beneficiaries of the EU PPF infrastructure projects)
- National, Provincial and local authorities and/or public companies in charge of EU integration and pre-accession assistance (Ministries, project related Municipalities, PUCs– e.g. Administration working at national and local level).

EU PPF IMPACT

The programme will have an impact on the wider domestic population and the local community in terms of provision of better quality of life through modernized transport networks, improved energy efficiency, adequate wastewater management and improved environmental protection.

EU PPF programme will also support faster transposition of EU Acquis into Serbian legislation.

Positive long-term impact will be evidenced through:

- Trained staff of relevant national and local institution dealing with preparation of technical/tender documentation in environment, energy and transport sectors;
- Creation of more attractive economic environment which will act as a driver for increased socio-economic development and social cohesion;
- Enhanced living conditions of citizens through improved infrastructure in the area of environment, energy efficiency and transport;
- Strengthening the national approach towards sustainable and more efficient use of natural resources.