

EU PPF - PROJECT PREPARATION FACILITY

BUDGET SUPPORT AND POLICY MATRIX 24th -25th September, 2019

Agenda

	Day 1: Core concepts, eligibility and design	Facilitation
08.00 – 8.45	0 – Introduction <ul style="list-style-type: none"> ➤ Objectives and programme of the course; ➤ Housekeeping rules; ➤ Presentation of participants and facilitators; ➤ Test In 	Presentation and short ice-breaker exercise (speed dating)
8.45 - 10.00	1 – Core concepts (introduction) <ul style="list-style-type: none"> ➤ What is BS: objectives, Intervention logic, key components, eligibility 	Presentation; questions and answers
10:00 - 10.30	Coffee / tea break	
10.30 – 11:00	Exercise 1 Objectives, merits, challenges and pitfalls of BS in Serbia	Round table with start based on short individual exercise (meta card)
11:00– 12.00	1 – Core concepts (continuation) <ul style="list-style-type: none"> ➤ Fundamental values ➤ The intervention logic ➤ Complementary measures 	Presentation; questions and answers
12.00 – 12.45	Lunch	
12.45 – 14.30	2 – Eligibility criteria (policies, PFM incl. Transparency)	Introductory presentation
14.30 – 15.00	Exercise 2 – Eligibility of sector policy and PFM Case study (tbd)	Exercise: Policy analysis and PFM : reading justice sector documents
15.00 - 15.30	Coffee / tea break	
15.30 – 16.00	3 - Eligibility criteria (macro)	Presentation IMF example tbd
16:00-16:10	Day's evaluation	



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	Day 2: Design and disbursement	Facilitation
8.00 – 8.30	Recap Day 1	
8.30 – 9.15	3 - Eligibility criteria (macro) <ul style="list-style-type: none"> ➤ Stability oriented macroeconomic policies ➤ Domestic revenue mobilisation ➤ Illustration of macroeconomic data 	Presentation IMF example tbd If time allows: 15-20 minutes analysing Serbia's Macroeconomic data
9.15 – 10.00	4 – Design (Action Document) <ul style="list-style-type: none"> ➤ Action Document ➤ Design considerations ➤ Fixed and variable tranches ➤ Disbursement indicators ➤ Coordination and communication 	Presentation
10.00 – 10.30	Coffee / tea break	
10.30 – 12.00	Exercise 4 – Analysis potential indicator set from sector documents and discussion on their use as incentives and basis disbursement.	Exercise: indicator fiches
12.00 – 12.30	5 – Policy dialogue and complementary measures; relation to IPA dialogue	Presentation Active participation in indicating current dialogue structure
12.30 – 13.15	Lunch	
13.15 – 14.00	Practical experiences in policy dialogue in Serbia. Practical experience	Participants presentations.
14.00 – 14.30	6. RMF and RMF template. Presentation and walk-through exercise	Responding to risks: walk through exercise and link
14.30 - 15.00	Coffee / tea break	
15.00 – 15.30	Exercise 5 - Disbursement <ul style="list-style-type: none"> ➤ Conditions for disbursement and the disbursement file Disbursement template 	Exercise in groups Followed by a few slides concerning the new template questions and answers



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16.00 – 16.30	Test out Evaluation of the course	
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