



### **EU PPF - PROJECT PREPARATION FACILITY**

### BUDGET SUPPORT AND POLICY MATRIX 24th -25th September, 2019

#### Agenda

	Day 1:	Facilitation
	Core concepts, eligibility and design	
08.00 - 8.45	0 – Introduction	Presentation and short ice-
	<ul> <li>Objectives and programme of the course;</li> </ul>	breaker exercise (speed
	<ul> <li>Housekeeping rules;</li> </ul>	dating)
	<ul> <li>Presentation of participants and facilitators;</li> </ul>	
	≻ Test In	
8.45 - 10.00	1 – Core concepts (introduction)	Presentation; questions
	<ul><li>What is BS: objectives, Intervention logic,</li></ul>	andanswers
	key components, eligibility	
10:00 - 10.30	Coffee / tea break	
10.30 - 11:00	Exercise 1 Objectives, merits, challenges and	Round table with start
	pitfalls of BS in Serbia	based on short individual
		exercise (meta card)
11:00-12.00	1 – Core concepts (continuation)	Presentation; questions
	Fundamental values	andanswers
	The intervention logic	
	<ul> <li>Complementary measures</li> </ul>	
12.00 - 12.45	Lunch	
12.45 - 14.30	2 – Eligibility criteria (policies, PFM incl. Transparency)	Introductory presentation
14.30 - 15.00	Exercise 2 – Eligibility of sector policy and PFM	Exercise:
	Case study (tbd)	Policy analysis and PFM :
		reading justice sector
		documents
15.00 - 15.30	Coffee / tea break	
15.30 - 16.00	3 - Eligibility criteria (macro)	Presentation IMF example
16:00-16:10	Davis evaluation	tbd
10.00-10.10	Day's evaluation	





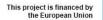


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	Day 2: Design and disbursement	Facilitation
8.00 - 8.30	Recap Day 1	
8.30 - 9:.15	3 - Eligibility criteria (macro)	Presentation IMF
		example tbd
	Stability oriented macroeconomic policies	If time allows: 15-20
	<ul> <li>Domestic revenue mobilisation</li> </ul>	minutes analysing
	<ul> <li>Illustration of macroeconomicdata</li> </ul>	Serbia's Macroeconomic
		data
9:15 – 10.00	4 – Design (Action Document)	Presentation
	> Action Document	
	<ul> <li>Design considerations</li> </ul>	
	<ul> <li>Fixed and variable tranches</li> <li>Disburgement indicators</li> </ul>	
	<ul> <li>Disbursement indicators</li> <li>Coordination and communication</li> </ul>	
	Coordination and communication	
10:00 - 10.30	Coffee / tea break	
10.30 - 12.00	Exercise 4 – Analysis potential indicator set from	Exercise: indicator fiches
	sector documents and discussion on their use as	
	incentives and basis disbursement.	
12.00 - 12.30	5 – Policy dialogue and complementary measures;	Presentation
	relation to IPA dialogue	Active participation in
		indicating current
		dialogue structure
12.30 – 13.15	Lunch	
13.15 – 14.00	Practical experiences in <b>policy dialogue in Serbia.</b>	Participants presentations.
	Practical experience	
14.00 - 14.30	6. RMF and RMF template. Presentation and	Responding to risks: walk
	walk-through exercise	through exercise and link
14.30 - 15.00	Coffee / tea break	
15.00 – 15.30	Exercise 5 - Disbursement	Exercise in groups
	Conditions for disbursement and the	Followed by a few slides
	disbursement file Disbursement template	concerning the new
		template questions and
		answers









## **EU PPF - PROJECT PREPARATION FACILITY**

16.00 - 16.30	Test out	
	Evaluation of the course	

